

<b>LPC BUDGET 2025-26 APPROVED 9.12.24</b>			
	<b>2024- 25</b>		<b>2025-26 Budget</b>
<b>INCOMING Funds</b>			
Carry Forward (updated - actual at 31/3/25)			£78,318
less existing reserves (general 16658, Chart 10000 and current LW maintenance fund 2910- less 395 spent)			£29,173
<b>Net Available C/F</b>			<b>£49,145</b>
<b>INCOME</b>			
Precept			£33,315
VAT Refunds			£2,000
CIL (confirmed April 2025)			£3,508
Other (interest from Liquidity Acc)			£1,000
<b>TOTAL AVAILABLE</b>			<b>£88,968</b>
<b>EXPENDITURE</b>	<b>2024-25</b>		<b>2025-26</b>
General Spending - running costs etc	£25,262		£26,000
Asset Maintenance	£3,750		£4,000
LW Maintenance fund	£2,400		£2,400
Grants / S137	£4,000		£4,000
CAAMP projects	£9,220		£4,000
Biodiversity	£8,300		£2,000
Footpaths	£4,000		£3,000
Security & Crime	£3,000		£3,000
LNP Review costs (FY24/25 allocation- approved at 9/12/24)	£2,500		£7,500
LNP Implementation projects	0		£10,000
	<b>£62,432</b>		<b>£65,900</b>
<b>Net</b>			<b>£23,068</b>