



## Our budget for next year

Apart from collecting recycling and rubbish, which is the service all our residents rely on, we provide a wide range of other services including housing, planning, street cleaning, parks and open spaces, benefits, children's play areas, licensing, zoo licensing and even a lottery which helps raise money for local good causes.

We have just set our budget for 2020/2021, which will help us keep improving the services we offer our community, while making the district a better place for all residents, businesses and visitors.

We have increased our share of the council tax by £5 (for a band D property). This will mean we'll keep improving the things our residents rely on every day, with over half of this year's budget going towards delivering services for our communities.

"Like every other council, we're facing the challenge of meeting increased demand for our services, along with reducing finances from the government which is very challenging. We have to find new ways to generate income, while also ensuring we are delivering services in the most efficient and effective way. We are determined to continue providing the services we know residents and businesses want and value."

**Tony Elias, Leader of Tandridge District Council**



# How we plan to spend our budget

## Housing services

- Supporting our most vulnerable residents.
- Homelessness support and prevention.
- Rent allowances to private sector tenants.
- Private sector enabling.



4.4%

## Community services

- Providing our recycling and waste collection services.
- Cleaning our streets.
- Maintaining our parks, open spaces and children's playgrounds.
- Dealing with flytipping.
- Environmental health services (contaminated land, control of dogs, food control, health and safety, licensing and pollution).
- Dealing with unauthorised encampments.



60.1%

## Planning services

- Managing resident planning applications.
- Planning enforcement.
- Reducing our environmental impact.
- Setting planning policy and developing local plans.



12.7%

22.8%

## Resources

- Working with the police and other partners to keep our communities safe.
- Collecting council tax and business rates.
- Setting strategy and creating policies to ensure we deliver the right services in the right way.
- Managing our treasury and commercial investments to provide additional income for services.
- Running elections and other democratic services.

