

LPC BUDGET 2025-26 FOR APPROVAL 9.12.24			
	2024- 25		2025-26 Budget
<b>INCOMING Funds</b>			
Carry Forward (conservative estimate)			£65,600
less existing reserves (general 16658, Chart 10000 and current LW maintenance fund 2910)			£29,568
Net Available C/F			£36,032
<b>INCOME</b>			
Precept			£33,315
VAT Refunds			£2,000
CIL (confirmed April 2025)			£3,508
Other (interest)			£1,000
<b>TOTAL AVAILABLE</b>			<b>£75,855</b>
<b>EXPENDITURE</b>	<b>2024-25</b>		<b>2025-26</b>
General Spending - running costs etc	£25,262		£26,000
Asset Maintenance	£3,750		£4,000
LW Maintenance fund	£2,400		£2,400
Grants / S137	£4,000		£4,000
CAAMP projects	£9,220		£4,000
Biodiversity	£8,300		£2,000
Footpaths	£4,000		£3,000
Security & Crime	£3,000		£3,000
LNP Review costs (FY24/25 allocation to be discussed)	£2,500		£7,500
LNP Implementation projects	0		£10,000
			£65,900
<b>Net</b>			<b>£9,955</b>